

# Schools Forum Agenda

Thursday, 11 December 2014

**4.30 pm – 6.30pm** , Committee Room 1 - Civic Suite  
Lewisham Town Hall  
London SE6 4RU

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<b>Item</b>	<b>Pages</b>
1. Minutes of Last Meeting	1 - 4
2. Matters Arising	
3. Service Level Agreements - Public Health	5 - 11
To consider the savings on the public health service and the likely cost impact on schools.	
4. Budget Monitoring Report	12 - 15
To consider the current budget monitoring position.	
5. High Needs Sub Group Report	16 - 40
To receive the report of the sub group and consider the high needs budget for 2015/16	
6. Budget Report	41 - 70
To agree the DSG budget for next year and to agree the approach to completing the individual school budget return required by the DFE.	
7. Any Other Business	71 - 79

**Information Item – Schools minor works programme**

**Dates of Future Meetings**

5 February 2015  
19 March 2015

All meetings 4.30 to 6.30